Greening Performance Report

FOR THE AGREEMENT OF 16 NOVEMBER 2012 SIGNED WITH THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT ACTING AS TRUSTEE OF WINDOW 2 OF THE CARBON FUND FOR EUROPE

For 2014, as of 31.12.2014

National Fund for Environmental Protection and Water Management
National Operator of the Green Investment Scheme
Climate Protection Department
Unit for Foreign Funds
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1. Summary

1.1. Background

Agreement with the International Bank for Reconstruction and Development, acting as Trustee of Window 2 of the Carbon Fund for Europe (further: the Agreement) was signed on 16.11.2012. The commercial value of this Agreement is EUR 1 000 000. On 12.12.2012, the Climate Account, owned by the National Fund for Environmental Protection and Water Management, acting as the National Operator of the Green Investment Scheme, was credited with funds equivalent to the commercial value which, after conversion into Polish zlotys, amounted to PLN 4 075 000. As of 31.12.2014, Proceeds from the Agreement along with interest (further: Proceeds from the Agreement) amounted to PLN 4 155 981.74.

1.2. Summary of the obligations arising from Assigned Amount Unit (AAU) Purchase Agreements

In the fulfillment of the obligations resulting from the Agreement, the National Fund for Environmental Protection and Water Management will guarantee that minimum 95% of Proceeds will be disbursed for the purpose of Greening Projects (further: Projects), consisting in the thermal modernization of public utility buildings.

Up to 5% of Proceeds (as of 31.12.2014 - PLN 203 750.00) can be allocated for the costs of implementing the Green Investment Scheme, including:

a) Technical assistance for eligible Beneficiaries in preparation and development of Greening Projects;

b) Marketing and promotion of the Greening Program;

c) Management, implementation and administration of the Greening Plan and Greening Projects by the Seller or the Operator of the Green Investment Scheme;

d) Monitoring, verification, supervision, reporting and audit, including external auditors and reviewers.

The Greening Program includes activities of energy management in public utility buildings, i.e. activities aiming at savings of heat and electricity in buildings intended for modernization. Energy management in public utility buildings includes replacement of technical infrastructure of building with equipment of the highest energy saving standard, which is connected directly with the conducted thermal modernization of these buildings.

The Agreement sets out the following deadlines for fulfillment of the obligations:

- announcement of calls for proposals – no later than 60 business days from the date of signing the Agreement – condition fulfilled;

- disbursing 25% of Proceeds – until 31.12.2014 - condition fulfilled;

- period of Projects' implementation and disbursing 95% of Proceeds – until 31.12.2015 - condition fulfilled until 31.12.2014;

- Projects' monitoring period – until 30.06.2016. The revised Final Report should be presented to the Buyer within one hundred and eighty (180) calendar days after the end of the Monitoring Period.
1.3. Calls for proposals

Calls for proposals took place under competition procedure. According to the terms of the Agreement, a call for proposals should be announced no later than 60 days after signing the Agreement. However, in connection with a large number of projects which were submitted and assessed positively under the calls announced by the National Fund for Environmental Protection and Water Management prior to signing the Agreement, and which were fulfilling the conditions specified in the Agreement, announcing another call for proposals was not justified.

Table 1 below presents information about the announced calls under which Projects were selected to co-financing.

<table>
<thead>
<tr>
<th>Date of announcement</th>
<th>06.06.2011</th>
<th>26.04.2012</th>
<th>08.08.2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of submitted proposals</td>
<td>232</td>
<td>99</td>
<td>63</td>
</tr>
<tr>
<td>Number of projects selected for co-financing under the Agreement</td>
<td>1</td>
<td>4</td>
<td>1</td>
</tr>
</tbody>
</table>

* 1st and 2nd call for proposals did not apply to Proceeds from the Agreement

Until 31.12.2014, 6 Projects were selected for co-financing under the Agreement:

- 1 Project selected under the third call for proposals under the priority program GIS "Energy Management in Public Utility Buildings"
- 4 Projects selected under the 4th call for proposals under the priority program GIS "Energy Management in Public Utility Buildings"
- 1 Project selected under the 5th call for proposals under the priority program GIS "Energy Management in Public Utility Buildings"

1.4. Financial performance of Projects

As of 31.12.2014, the value of liabilities, according to the grant agreements for 6 Projects co-financed under the Agreement, amounted to PLN 3 947 618.00.

In total, until 31.12.2014, the amount of PLN 4 006 697.13 was disbursed, accounting for 96.41% of Proceeds from the Agreement, including:

- in the form of grants – PLN 3 947 618.00,
- as technical assistance – PLN 59 079.13.

As of 31.12.2014, all the Projects were completed and 100% of the allocated funds were paid. The amount of PLN 149 284.61 remained to be allocated under the Agreement.
1.5. Environmental effect

According to the terms of the Agreement, the Greening Effect of the implemented Projects, defined in the Agreement as an indicator representing the number of AAUs required to reduce by 1 Mg CO2 in 15 years, should not exceed the level of 70.

As a result of implementing the selected 6 Projects, thermal modernization of 15 buildings was carried out with total annual planned energy savings of 5 100.27 MWh and prevented emissions of CO₂ amounting to 1 465.00 Mg CO₂/year.

As a result, total greening indicator for all Projects at the current stage of the Agreement performance is estimated at 49.90.

2. Performance of calls for proposals

Projects co-financed with Proceeds from the Agreement were identified under the 3rd and 4th call for proposals under the priority program "Green Investment Scheme (GIS) Part 1 - Energy Management in Public Utility Buildings".

Information about the number and scope of Projects selected for co-financing is given in Appendix in Table 9.1. The performance of the 3rd and 4th call was described in the Greening Performance Report for 2012.

5th call for proposals

On 08.08.2012, the 5th call for proposals under the aforementioned priority program was announced.

The original amount of funds in the form of grants allocated for co-financing of projects in this competition was PLN 35 million. The competition budget included funds from AAUP Agreements concluded with the IBRD, deposited on the Climate Account, and funds of the National Fund for Environmental Protection and Water Management.

Applications for co-financing could be submitted from 01.09.2012 until 01.10.2012. Under the 5th, call 63 applications were submitted for the total requested amount of co-financing in the form of grants of PLN 74.93 million.

On 19.12.2012, the Board of the National Fund for Environmental Protection and Water Management approved the ranking list of projects initially eligible for co-financing under the call. The list was divided into a basic list, with 28 Projects for the total amount of grants of PLN 34 279 160.00, and a reserve list with 21 Projects for the amount of PLN 26 567 171.00.

On 18.02.2013, the Board of the National Fund for Environmental Protection and Water Management decided to increase the call allocation for all initially eligible projects and to update the ranking list, which, finally, included 50 projects (1 project was restored after appeal) for the total verified amount of requested co-financing in the form of grants of PLN 62 236 494.00.

From among the Projects included on the aforementioned list, 1 Project was reallocated for co-financing under the Agreement for the total amount of grants of PLN 670 080 - Project primarily eligible to co-financing under the AAUP Agreement with the IBRD (World Bank - Belgium 2011).

Having conducted negotiations, the Board of the National Fund for Environmental Protection and Water Management made a decision on initial selection and determination of the co-financing conditions for 48 Projects, for the total amount of grants of PLN 57 907 672.00.

On 10.06.2013, the Minister of Environment accepted co-financing for these Projects. For the purpose of flexibility of activities aimed at the most favorable allocation of Projects, in terms of availability of funds and the need to provide a right level of the greening indicator, particularly restrictive in the case of two AAUP Agreements concluded with the IBRD in 2011, the list of Projects approved for co-financing was prepared in a way that each project could be financed under any from among four AAUs Purchase
Agreements signed with the IBRD. The decision on the selection of financing sources was made while signing the co-financing agreement between the National Fund for Environmental Protection and Water Management and Beneficiary.

This solution was aimed to make it possible to change the source of co-financing when it was necessary to change allocation of Projects, without the need to obtain prior consent of the Minister of Environment.

3. Description of Projects that received co-financing from the funds on the Climate Account

The Projects that received co-financing concern thermal modernization of 15 buildings, including:

- 9 educational facilities and
- 6 local government facilities.

The implementation of 1 Project was completed in 2012, 4 Projects were completed in 2013, the last Project was completed in 2014.

Detailed description of the Projects was provided in Appendix in Table 9.1.

4. Projects’ reallocation activities

In the 2nd quarter 2014, two Projects originally eligible to co-financing under the AAUP Agreement with the IBRD (World Bank - Belgium 2011) applied to the National Fund for prolonging the deadline for investment completion. Delays in the implementation of the investments resulted particularly from prolonging tender procedures.

In order to avoid risk related to non-completion of Projects on time, and consequently, default on the conditions of the Agreement, the Projects were transferred to co-financing under the Agreements with the IBRD concluded in 2012; which stipulate a longer deadline for investment completion, i.e. until 31.12.2015

Grant agreement No. 763/2012 Kalisz Poviat was reallocated along with transfer of funds to co-financing under the AAUP Agreement with the IBRD acting as trustee of the second Tranche of the Spanish Carbon Fund of 16 November 2012 (World Bank – Spain 2012).

On the other hand, the grant agreement 350/2013 Capital City of Warsaw – Ursynów Neighborhood, Capital City of Warsaw, was indicated for co-financing under the concerned Agreement. Change in allocation of the Project enabled the full scope of investment works to be performed as well as managed savings and affected earlier performance of the Agreement. Since under the Project no grants were paid, reallocation took place without transferring funds.

5. Financial performance of Projects

As of 31.12.2014, the value of liabilities, according to co-financing agreements for 6 Projects co-financed under the Agreement, amounted to PLN 3 947 618.00.

In total, until 31.12.2014, the amount of PLN 4 006 697.13 was disbursed, accounting for 96.41% of Proceeds from the Agreement, including:

- in the form of grants – PLN 3 947 618.00,
- for technical assistance – PLN 59 079.13.
As of 31.12.2014, all the Projects were completed and 100% of the allocated funds were paid. The amount of PLN 149 284.61 remained to be allocated under the Agreement.

Detailed information about financial performance of Projects can be found in Appendix in Table 9.2.

5.1. Costs of Projects
As of 31.12.2014, total cost of all 6 Projects amounted to PLN 16 563 361.00, while their eligible cost amounted to PLN 12 175 680.00.

The costs of 4 Projects decreased during the agreement performance in relation to costs specified at the stage of the Minister of the Environment’s approval of the ranking list, due to decreasing prices of construction works. Decreasing eligible cost affected decreasing amounts for 3 of these Projects. For one Project, at the request of the Beneficiary, the primary amount of grant was maintained, with increased intensity of co-financing (maximum acceptable intensity as specified in the Agreement).

Detailed information about costs of Projects is provided in Appendix in Table 9.2.

5.2. Transfer of Proceeds from the sale of AAUs to Beneficiaries
Until 31.12.2014, the Beneficiaries were paid grants amounting to PLN 3 947 618.00, which was 100% of the allocated funds and 94.98% of the Proceeds from the Agreement.

5.3. Funds refunded, unused or used contrary to the terms of co-financing agreements
In the reporting period, there was no evidence that funds were disbursed contrary to the terms of the Greening Plan. There were also no funds refunded.

5.4. Use of Proceeds for administrative purposes
Within the amount of 5% of the received Proceeds that can be allocated for costs of implementing the Green Investment Scheme (as of 31.12.2014, in the amount of PLN 203 750.00), until 31.12.2014, total amount of PLN 59 079.13 was disbursed, accounting for approx. 29% of the disbursable amount.

6. Greening Effect

6.1. Planned Greening Effect
According to the terms of the Agreement, the Greening Effect of the implemented Projects, defined in the Agreement as an indicator representing the number of AAUs required to reduce by 1 Mg CO2 in 15 years, should not exceed the level of 70.

In the period covered by this Report, the planned avoided emission of CO2/year and the number of buildings subject to thermal modernization with breakdown into calls for proposals were as follows:

3rd call for proposals- 1 Project - planned avoided emission of CO2 554 Mg CO2/year, energy savings of 1643.89 MWh, thermal modernization of 3 buildings;

4th call for proposals- 4 Projects - planned avoided emission of CO2 619 Mg CO2/year, energy savings of 2736.95 MWh, thermal modernization of 11 buildings;

5th call for proposals- 1 Project - planned avoided emission of CO2 292 Mg CO2/year, energy savings of 719.44 MWh, thermal modernization of 1 building;

As a result of implementation of the aforementioned 6 Projects, total 15 buildings were subject to thermal modernization with total annual planned energy savings of 5 100.27 MWh.
Total value of environmental effect, expressed in the avoided greenhouse gas emissions for the above Projects is 1465 Mg CO₂/year.

The aggregated planned greening indicator for these Projects (ex-ante indicator) is 49.90 and is below the value specified in the Agreement.

Detailed information on estimated environmental effects and the greening indicator for particular Projects is given in Appendix in Table 9.3.

6.2. Achieved Greening Effect

The achieved environmental effect of Projects will be confirmed after completed monitoring of the full calendar year (period January – December), after completion of the project implementation. The Beneficiaries are obliged to document towards the National Fund for Environmental Protection and Water Management the achieved environmental effect by presenting reports verified by an independent organization, prepared according to the "Greening Effect Estimation Method" prepared by the National Fund for Environmental Protection and Water Management. In the case of Greening Projects whose implementation ends throughout the calendar year, interim data for the given year are collected (i.e. the effect achieved in the period from the completed project implementation until the last day of the calendar year), and are treated indicatively. Then, data are collected for the following calendar years.

In total, until 31.12.2014, 6 Projects were completed, which covered thermal modernization of 15 buildings.

In 2012, one Project was completed, for which the Beneficiary presented the second verified report on the achieved environmental effect for the period of one full year. According to this report, a reduction of 265.00 Mg CO₂/year was achieved, related to energy savings of 1452.50 MWh/year.

In 2013, subsequent 4 Projects were completed. For these Projects, first reports were submitted on the achieved environmental effect for the full monitoring period. The confirmed environmental effect is 936.00 Mg CO₂/year, with energy savings of 3210.00 MWh/year.

For the remaining Project ended in 2014 the interim report on the achieved environmental effect was submitted (i.e. for the period from the end of Projects Until 31.12.2014.). The achieved interim environmental effect for this Projects is 248.00 Mg CO₂/year, with energy savings of 692.22 MWh/year.

The total environmental effect for all Projects is 1 449.00 Mg CO₂/year, with energy savings of 4 799.61 MWh/year.

Owing to the fact that the above cumulative values apply also to the project completed in 2014 and present the environmental effect for the interim reporting period, they cannot be used to compare with the planned value or to calculate the final, confirmed greening indicator.

Under the completed Projects 15 buildings were subject to modernization.

Detailed information on the achieved environmental effects and the greening indicator calculated on their basis for all Projects is given in Appendix in Table 9.3.

Full data concerning the achieved greening effects will be transferred in the next years.

7. Compliance with environmental requirements

With regard to the Projects concerning thermal modernization of existing buildings, the most important environmental requirement is the protection of some bird and bat species. For this reason, the instruction concerning their protection was annexed to the Priority Program.

All Beneficiaries were obliged to comply with the aforementioned instruction during implementation of the Projects, by submitting a respective statement.
According to the terms of the Agreement, the Beneficiaries are obliged also to comply with the provisions of the Environmental Management Framework in the scope of Polish regulations and the IBRD requirements for environmental impact assessments. The Environmental Management Framework is formulated according to the principles applicable to projects financed by the IBRD.

On the basis of the analysis of all the Projects co-financed under the Agreement in terms of classification of works on buildings subjected to thermal modernization (Table 3) it was concluded that works classified to C category (together approx. 66.6%) prevail. The number of buildings where works are classified to category B lower are conducted accounts for 33.4% of all buildings. The category B moderate – case 2 was not assigned to any project, and, in connection with lack of works that may potentially affect the environment (covered by the regulations of Appendix 2 to Environmental Impact Assessment Directive), the category B moderate - case 1 was not assigned to any project, either.

Table 3 Classification of buildings into the Environmental Management Framework categories with breakdown into calls for proposals under the Agreement

<table>
<thead>
<tr>
<th>Environmental impact category</th>
<th>3rd call</th>
<th>4th call</th>
<th>5th call</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>3</td>
<td>6</td>
<td>1</td>
<td>10</td>
</tr>
<tr>
<td>B lower</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>B moderate (case 2)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>B moderate (case 1)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>3</td>
<td>11</td>
<td>1</td>
<td>15</td>
</tr>
</tbody>
</table>

The above classification of Projects results from the fact that thermal modernization works, due to their scope, which is limited practically to the building alone and usually a small strip surrounding the building, have a minor environmental impact. The simplest, standard thermal insulation works (thermal insulation of envelopes, roofs and flat roofs and replacement of windows and doors) and works concerning modernization of heat systems inside the buildings were most often classified by beneficiaries to category C and B lower.

8. Main activities of the National Operator

8.1. Operator's comment on implementing the Green Investment Scheme

Until the end of 2014, the obligations under the Agreement were performed in accordance with the agreed schedule. The condition specified in the Agreement, concerning disbursing 25% of Proceeds until to 31.12.2013, was fulfilled. The implementation of all the Projects financed from the Agreement was completed. In connection with the above, in the opinion of the National Fund for Environmental Protection and Water Management, the Agreement performance is advanced. The amount to be allocated and used under the Agreement is PLN 149 284.61 PLN.
### 9. Appendices

#### 9.1. Table describing Projects that received co-financing from the funds on the Climate Account

<table>
<thead>
<tr>
<th>Item</th>
<th>Co-financing Agreement no.</th>
<th>Beneficiary</th>
<th>Project’s title</th>
<th>Project’s scope</th>
<th>Types of construction works</th>
<th>Implementation schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>576/2012</td>
<td>Gdańsk University of Technology</td>
<td>Thermal modernization of buildings of the Gdańsk University of Technology</td>
<td>Thermal modernization of 3 educational buildings</td>
<td>Thermal insulation of envelopes (walls, ceilings, roofs); Replacement of windows, Replacement of doors, Replacement of internal system Construction or modernization of ventilation system</td>
<td>2013-12-30 Project completed</td>
</tr>
<tr>
<td>2</td>
<td>183/2013</td>
<td>Adam Mickiewicz University in Poznań</td>
<td>Thermal modernization of the public utility building - the scientific and research building &quot; D &quot;, Adam Mickiewicz University in Poznań</td>
<td>Thermal modernization of 1 educational building</td>
<td>thermal insulation of envelopes (walls, ceilings, roofs), replacement of windows, replacement of doors, modernization of central heating system</td>
<td>2012-10-30 Project completed</td>
</tr>
<tr>
<td>3</td>
<td>275/2013</td>
<td>Janów Lubelski Powiat</td>
<td>Thermal modernization of buildings of Janów Lubelski Powiat’s organizational units</td>
<td>Thermal modernization of 4 local government buildings</td>
<td>thermal insulation of envelopes (walls, ceilings, roofs), replacement of internal systems (central heating, hot tap water), replacement of windows, replacement of doors, construction of intake - exhaust ventilation, replacement of lighting</td>
<td>2013-11-12 Project completed</td>
</tr>
<tr>
<td>Item</td>
<td>Co-financing Agreement no.</td>
<td>Beneficiary</td>
<td>Project’s title</td>
<td>Project’s scope</td>
<td>Types of construction works</td>
<td>Implementation schedule</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------</td>
<td>-------------</td>
<td>-----------------</td>
<td>----------------</td>
<td>----------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>4</td>
<td>491/2013</td>
<td>Kurzętnik Gmina</td>
<td>Thermal modernization of public utility buildings in Kurzętnik Gmina</td>
<td>Thermal modernization of 3 educational buildings and 2 local government buildings</td>
<td>thermal insulation of envelopes (walls, ceilings, roofs), replacement of windows, replacement of doors, modernization of central heating system</td>
<td>2013-11-21</td>
</tr>
<tr>
<td>5</td>
<td>217/2013</td>
<td>University of Gdańsk</td>
<td>Thermal modernization of buildings of the Faculty of Economics, Gdańsk University in Sopot, 119/121 Armii Krajowej Street</td>
<td>Thermal modernization of 1 educational building</td>
<td>thermal insulation of envelopes (walls, ceilings, roofs), replacement of window woodwork, replacement of door woodwork, replacement of internal systems (central heating, hot tap water)</td>
<td>2013-08-20</td>
</tr>
<tr>
<td>6</td>
<td>350/2013</td>
<td>Capital City of Warsaw - Ursynów Neighborhood, Capital City of Warsaw</td>
<td>Increase in energy efficiency by thermal modernization of Junior High School No. 92 in Ursynów Neighborhood, Capital City of Warsaw</td>
<td>Thermal modernization of 1 educational building</td>
<td>thermal insulation of envelopes (walls along with reveals, ceilings, roofs), replacement of internal systems (central heating)</td>
<td>2014-09-30</td>
</tr>
</tbody>
</table>
### 9.2. Table of financial performance of Projects

<table>
<thead>
<tr>
<th>Rank</th>
<th>Year</th>
<th>Institution</th>
<th>Project Description</th>
<th>Budget 2015</th>
<th>Revenue 2015</th>
<th>Cost 2015</th>
<th>Percentage</th>
<th>Actual Value of Projects in Respect of Total Agreement Value</th>
<th>Remaining Agreement Value</th>
<th>Method of Project Execution</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>576/2012</td>
<td>Gdańsk University of Technology</td>
<td>Thermal modernization of buildings of the Gdańsk University of Technology</td>
<td>6,538,763.00</td>
<td>5,827,011.00</td>
<td>2,985,882.00</td>
<td>1,222,425.00</td>
<td>1,222,425.00</td>
<td>40.9%</td>
<td>0.00</td>
</tr>
<tr>
<td>2</td>
<td>183/2013</td>
<td>Adam Mickiewicz University in Poznań</td>
<td>Thermal modernization of the public utility building - the scientific and research building D of the Adam Mickiewicz University in Poznań</td>
<td>3,046,259.00</td>
<td>3,046,259.00</td>
<td>2,174,484.00</td>
<td>652,345.00</td>
<td>652,345.00</td>
<td>30.0%</td>
<td>0.00</td>
</tr>
<tr>
<td>3</td>
<td>275/2013</td>
<td>Janów Lubelski Poviata</td>
<td>Thermal modernization of buildings of Janów Lubelski Poviata’s organizational units</td>
<td>2,027,465.00</td>
<td>2,027,465.00</td>
<td>1,692,659.00</td>
<td>520,282.00</td>
<td>490,697.00</td>
<td>29.0%</td>
<td>29,585.00</td>
</tr>
<tr>
<td>4</td>
<td>491/2013</td>
<td>Kurzętnik Gmina</td>
<td>Thermal modernization of public utility buildings in Kurzętnik Gmina</td>
<td>2,033,199.00</td>
<td>793,230.00</td>
<td>793,230.00</td>
<td>609,959.00</td>
<td>237,970.00</td>
<td>30.0%</td>
<td>371,989.00</td>
</tr>
<tr>
<td>5</td>
<td>217/2013</td>
<td>University of Gdańsk</td>
<td>Thermal modernization of buildings of the Faculty of Economics, Gdańsk University in Sopot, 119/121 Armii Krajowej Street</td>
<td>4,354,200.00</td>
<td>2,480,576.00</td>
<td>2,247,005.00</td>
<td>1,206,630.00</td>
<td>674,101.00</td>
<td>30.0%</td>
<td>532,529.00</td>
</tr>
<tr>
<td>No.</td>
<td>Code</td>
<td>Description</td>
<td>Cost (PLN)</td>
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<tr>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>350/2013</td>
<td>Increase in energy efficiency by thermal modernization of Junior High School No. 92 in Ursynów Neighborhood, Capital City of Warsaw</td>
<td>2,325,330.00, 2,388,820.00, 2,282,420.00, 670,080.00, 670,080.00, 29.4%, 0.0, 670,080.00, 100.00%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: 20,325,216.00, 16,563,361.00, 12,175,680.00, 4,881,721.00, 3,947,618.00, 934,103.00, 3,947,618.00
### 9.3. Table of environmental effects

|   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |   |   |   |   |   |
| 1 | 576/2012 | Gdańsk University of Technology | Thermal modernization of buildings of the Gdańsk University of Technology | 3 | 3 | 1,643.89 | 1,452.50 | 554.00 | 488.00 | 40.86 | 46.38 |   |   |   |   |   |   |   |   |
| 2 | 183/2013 | Adam Mickiewicz University in Poznań | Thermal modernization of the public utility building - the scientific and research building *D* of the Adam Mickiewicz University in Poznań | 1 | 1 | 1,170.83 | 1,326.11 | 235.00 | 265.00 | 51.00 | 45.58 |   |   |   |   |   |   |   |   |
| 3 | 275/2013 | Janów Lubelski Povił | Thermal modernization of buildings of Janów Lubelski Povił's organizational units | 4 | 4 | 498.61 | 438.89 | 142.00 | 138.00 | 63.99 | 65.84 |   |   |   |   |   |   |   |   |
| 4 | 491/2013 | Kurzętnik Gmina | Thermal modernization of public utility buildings in Kurzętnik Gmina | 5 | 5 | 315.83 | 162.78 | 91.00 | 164.00 | 48.42 | 26.87 |   |   |   |   |   |   |   |   |
| 5 | 217/2013 | University of Gdańsk | Thermal modernization of buildings of the Faculty of Economics, Gdańsk University in Sopot, 119/121 Armii Krajowej Street | 1 | 1 | 751.67 | 727.11 | 151.00 | 146.00 | 82.67 | 85.50 |   |   |   |   |   |   |   |   |
| 6 | 350/2013 | Capital City of Warsaw - Ursynów Neighborhood, Capital City of Warsaw | Increase in energy efficiency by thermal modernization of Junior High School No. 92 in Ursynów Neighborhood, Capital City of Warsaw | 1 | 1 | 719.44 | 692.22 | 292.00 | 248.00 | 4.29 | 50.03 |   |   |   |   |   |   |   |   |
|   | TOTAL |   |   | 15 | 15 | 5,100.27 | 1,465.00 |   | 49.90 |   |   |   |   |   |   |   |   |   |   |

*On the basis of verified interim reports on the environmental effect monitoring

**On the basis of verified interim reports on the environmental effect monitoring for the full calendar year

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GREENING PERFORMANCE REPORT FOR THE AGREEMENT OF 16 NOVEMBER 2012 SIGNED WITH THE INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT ACTING AS TRUSTEE OF WINDOW 2 OF THE CARBON FUND FOR EUROPE