Greening Performance Report

For Agreement of 16 November 2012 signed with the International Bank for Reconstruction and Development acting as Trustee of Window 2 of the Carbon Fund for Europe

For 2013, as of 31 December 2013

The National Fund for Environmental Protection and Water Management
National Operator of the Green Investment Scheme
Climate Protection Department
Unit for Norway Grants and Green Investment Scheme
Table of Contents

Table of Contents........................................................................................................................................ 2

1. Summary ............................................................................................................................................... 3

1.1. Background ........................................................................................................................................ 3

1.2. Summary of the obligations arising from Assigned Amount Unit Purchase Agreements (AAU) .......... 3

1.3. Call for proposals ................................................................................................................................. 4

1.4. Financial performance of Projects ...................................................................................................... 4

1.5. Environmental effect .......................................................................................................................... 5

2. Performance of the calls for proposals .................................................................................................... 5

3. Description of the Projects that received co-financing from the funds on the Climate Account ....... 6

4. Financial performance of Projects ........................................................................................................ 6

4.1. Cost of Projects .................................................................................................................................. 6

4.2. Transfer of Proceeds from the sale of AAUs to Beneficiaries ............................................................ 7

4.3. Funds returned, unused or used contrary to the terms of co-financing agreements ....................... 7

4.4. Use of Proceeds for administrative purposes ................................................................................. 7

5. Greening Effect ...................................................................................................................................... 7

5.1. Planned Greening Effect ..................................................................................................................... 7

5.2. Achieved Greening Effect ................................................................................................................... 8

6. Compliance with environmental requirements ......................................................................................... 8

7. Main Activities of the National Operator ................................................................................................ 10

7.1. Operator's comments on the implementation of the Green Investment Scheme ............................ 10

8. Annexes ................................................................................................................................................. 11

8.1. Table describing the projects that received co-financing from the Climate Account ...................... 11

8.2. Financial performance of projects ..................................................................................................... 12

8.3. Table of environmental effects ........................................................................................................ 13
1. Summary

1.1. Background

The Agreement with the International Bank for Reconstruction and Development acting as Trustee of Window 2 of the Carbon Fund for Europe (hereinafter “the Agreement”) was signed on 16 November 2012. The commercial value of this Agreement is EUR 1,000,000. On 12 December 2012, the Climate Account, owned by the National Fund for Environmental Protection and Water Management acting as the National Operator of the Green Investment Scheme, was credited with the amount equivalent to the commercial value, which after currency conversion amounted to PLN 4,075,000. As of 31 December 2013, Proceeds from the Agreement with interests (hereinafter “Proceeds from Agreement”) amounted to PLN 4,149,170.94.

1.2. Summary of the obligations arising from Assigned Amount Unit (AAU) Purchase Agreements

In the implementation of obligations under the Agreement, the National Fund for Environment and Water Management (the National Fund) will guarantee that minimum 95% of the Proceeds will be disbursed for the purpose of Greening Projects (Projects), consisting in the thermal modernisation of public utility buildings in Poland.

Up to 5% of the Proceeds (as of 31 December 2013 – PLN 203,750.00) can be assigned to cover the costs of implementing the Green Investment Scheme, including:

a) Technical assistance for eligible Beneficiaries in preparation and development of Greening Projects;

b) Marketing and promotion of Greening Programmes;

c) Management, implementation and administration of the Greening Plan and Greening Projects by the Seller or the Operator of the Green Investment Scheme;

d) Monitoring, verification, supervision, reporting and audits, including external auditors and reviewers.

Greening Programme includes implementation of activities of energy management in public utility buildings, such as saving heat and electricity in buildings intended for modernisation. Energy management in public utility buildings includes the exchange of technical infrastructure of the building for devices with the highest standard of efficiency, which is directly connected with the conducted thermal modernisation of these buildings.

The Agreement specifies the following deadlines for performance of obligations:

- announcement of calls for proposals – no later than 60 working days from the date of signing the Agreement – condition satisfied;
- disbursing 25% of the Proceeds – by 31 December 2013 – condition satisfied;
- period of Projects’ implementation and spending 95% of the Proceeds – until 31 December 2015;
- period of Projects’ monitoring – until 31 December 2017. The revised Final Report must be submitted to the Buyer within one hundred eighty (180) calendar days after the end of the Monitoring Period.
1.3. Call for proposals

The selection of applications for co-financing took place under competition procedure. According to the terms of the Agreement the call for proposals should be announced within 60 days after signing the Agreement. However, due to the large number of projects that were received and positively evaluated in the calls published by the National Fund prior to the signing of the Agreement and which met the conditions set out in the Agreement, there was no reason to announce the next call for proposals.

Table 1 below presents information on the announced calls for proposals and initial allocation of Projects.

Table 1. Calls for proposals under the GIS priority programme “Energy management in public utility buildings”

<table>
<thead>
<tr>
<th></th>
<th>3rd call for proposals</th>
<th>4th call for proposals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Announcement date</td>
<td>6 June 2011</td>
<td>26 April 2012</td>
</tr>
<tr>
<td>Number of received proposals</td>
<td>232</td>
<td>99</td>
</tr>
<tr>
<td>Number of Projects selected for co-financing under the Agreement</td>
<td>1</td>
<td>4</td>
</tr>
</tbody>
</table>

*1st and 2nd call for proposals did not concern Proceeds from the Agreement

By 31 December 2013, 5 Projects were selected for co-financing under the Agreement:

- 1 Project selected in the 3rd call for proposals under GIS priority programme “Energy management in public utility buildings”
- 4 Projects selected in the 4th call for proposals under GIS priority programme “Energy management in public utility buildings”

1.4. Financial performance of Projects

As of 31 December 2013, the value of liabilities, according to the grant agreements for 5 Projects co-financed under the Agreement, was PLN 3,277,538.00.

In total, by 31 December 2013, PLN 3,283,969.18 was disbursed, accounting for 79% of Proceeds from Agreement, including:

- in the form of grants – PLN 3,277,538.00 (total amount paid in 2013)
- for technical assistance – PLN 6,431.18 (total amount paid in 2013).

Thus, the condition specified in the Agreement to disburse 25% of Proceeds by 31 December 2013 was satisfied.

As of 31 December 2013, all Projects were completed, and 100% of allocated funds were paid. The amount of PLN 865,201.76 remained to be allocated and used under the Agreement.
1.5. Environmental effect

Under the terms of the Agreement, the Greening Effect of the implemented Projects, specified in the Agreement as an indicator representing the number of AAUs required to reduce 1 Mg CO$_2$ in 15 years, should not exceed the level of 70.

Under the selected 5 Projects, thermal modernisation of 14 buildings was carried out with total planned annual energy savings of 4380.84 MWh, and prevented CO$_2$ emissions amounting to 1173 Mg CO$_2$/year.

Consequently, the total greening indicator for all Projects at the current stage of Agreement performance is estimated at 51.74.

2. Performance of the calls for proposals

Projects co-financed with the Proceeds from the Agreement were identified under the 3rd and the 4th calls for proposals under priority programme “Green Investment Scheme (GIS) Part 1 – Energy management in public utility buildings.”

Information on the number and scope of Projects selected for co-financing is given in the Annex in Table 8.1.

Third call for proposals

On 6 June 2011, the National Fund announced the third call for proposals within priority programme "Green Investment Scheme Part 1 – Energy management in public buildings”, which was not originally dedicated to the Buyer. However, the call for proposals was conducted in accordance with the procedures laid down in the Act of 17 July 2009 on the management scheme for emissions of greenhouse gas and other substances (which is one of the conditions of eligibility for co-financing under the Agreement). Given the large number of positively evaluated projects in 2012, it was initially planned to also involve the Proceeds from the Agreement in the third call for proposals.

The ranking list of the projects initially eligible for co-financing from the Climate Account (before the negotiations of co-financing terms) under the aforementioned call for proposals was approved by the Management Board of the National Fund on 25 January 2012.

The original amount of the allocation of the third call for proposals was not enough to fund all the projects that were positively evaluated. Thus, the ranking list of projects initially eligible for co-financing was divided into a basic and reserve list.

On 18 April 2012, the Management Board of the National Fund decided to extend the allocation for the third call for proposals with the funds from other AAU agreements and introduced provisions in the rules of the third call to adapt the requirements to agreements concluded with other counterparts, including the IBRD.

As a result, in January 2013 one project under the third call – agreement no. 576/2012 concluded with the Gdańsk Technical University for a grant amounting to PLN 1,222,425 – was initially selected for co-financing from the funds of the Agreement. The co-financing of the Project from the Climate Account had been earlier approved by the Minister of the Environment, on 14 August 2012 (optionally to the co-financing from Japanese partner NEDO or IBRD's subaccount).

Fourth call for proposals

In order to use the full received amount under the Agreements signed with the IBRD in 2011, on 26 April 2012 the fourth call was announced under GIS priority programme “Energy management in public utility buildings”.

Applications for co-financing could be submitted from 18 May to 31 May 2012. The amount of funds allocated to the co-financing of projects in the form of grants, including funds on the Climate Account, was PLN 155 million.
Under the call, 99 applications were received for a total co-financing amount in the form of grants amounting to PLN 122,1 million.

On 5 September 2012, the Management Board of the National Fund approved the ranking list of projects pre-qualified for co-financing under the fourth call. The ranking list consisted of 80 projects. The amount of requested grants amounted to PLN 98,214,555.22.

Of the 80 projects included in the list of initially eligible projects, four Projects were pre-selected for co-financing under the Agreement. Other projects were identified for co-financing under other agreements with the IBRD.

The co-financing of those Projects was approved by the Minister of the Environment on 12 April 2013. The total amount of co-financing in the form of a grant for the said Projects was PLN 3,090,325.

The co-financing agreements for these Projects were concluded by the end of July 2013.

3. **Description of the Projects that received co-financing from the funds on the Climate Account**

The Projects that received co-financing concern thermal modernisation of 14 buildings, including:

- 8 educational facilities and
- 6 local government facilities.

The implementation of 1 Project was completed in 2012; the remaining 4 Projects were completed in 2013.

Detailed description of the Projects has been provided in the Annex in Table 8.1.

4. **Financial performance of Projects**

As of 31 December 2013, the value of liabilities, according to the grant agreements for 5 Projects co-financed under the Agreement, was PLN 3,277,538.00.

In total, by 31 December 2013, PLN 3,283,969.18 was disbursed, accounting for 79% of Proceeds from Agreement, including:

- in the form of grants – PLN 3,277,538.00 (total amount paid in 2013)
- for technical assistance – PLN 6,431.18 (total amount paid in 2013).

Thus, the condition specified in the Agreement to disburse 25% of Proceeds by 31 December 2013 was satisfied.

As of 31 December 2013, all Projects were completed, and 100% of allocated funds were paid. The amount of PLN 865,201.76 remained to be allocated and used under the Agreement.

Detailed information on the financial performance of Projects is included in the Annex in Table 8.2.

4.1. **Cost of Projects**

As of 31 December 2013, the total cost of all 5 Projects was PLN 14,174,541.00, while their eligible cost was PLN 9,893,260.00.

The costs of 3 Projects were reduced during Agreement performance with regard to the amount approved by the Minister of the Environment on the ranking list due to a reduction in the price of construction works. Decreased eligible costs led to decreased amounts of grants for 2 of these Projects.
In the case of one Project, at the request of the Beneficiary, the initial grant amount was preserved, with intensified co-financing (subject to maximum intensity specified in the Agreement).

Detailed information on the costs of Projects is included in the Annex in Table 8.2.

4.2. Transfer of Proceeds from the sale of AAUs to Beneficiaries

In total, by 31 December 2013, Beneficiaries were paid PLN 3,277,538.00 in the form of grants, accounting for 100% of allocated funds and 79% of Proceeds from Agreement.

4.3. Funds returned, unused or used contrary to the terms of co-financing agreements

In the reporting period, there was no evidence that funds were spent contrary to the terms of the Greening Plan. There were also no funds returned.

4.4. Use of Proceeds for administrative purposes

Within the amount of 5% of the Proceeds received, which can be used to cover the costs of implementing the Green Investment Scheme (as of 31 December 2013 in the amount of PLN 203,750.00), PLN 6431.18 was spent in total by 31 December 2013, which accounted for approximately 3.2% of the awarded amount.

5. Greening Effect

5.1. Planned Greening Effect

Under the terms of the Agreement, the Greening Effect of the implemented Projects, specified in the Agreement as an indicator representing the number of AAUs required to reduce 1 Mg CO₂ in 15 years, should not exceed the level of 70.

In the period covered by the present Report, planned prevention of annual carbon emission and the number of buildings subject to thermal modernisation broken down into calls for proposals were as follows:

Third call for proposals – 1 Project – planned avoided emissions of 554 Mg CO₂ per year, energy savings of 1,643.89 MWh, thermal modernisation of 3 buildings;

Fourth call for proposals – 4 Projects – planned avoided emissions of 619 Mg CO₂ per year, energy savings of 2,736.95 MWh, thermal modernisation of 11 buildings;

Under the aforementioned 5 Projects, thermal modernisation of 14 buildings was carried out with total planned annual energy savings of 4,380.84 MWh.

The total value of the environmental effect expressed in the amount of prevented carbon emissions for the aforementioned Projects is 1,173 Mg CO₂ per year.

The aggregated planned greening indicator for these Projects (ex-ante indicator) is 51.74 and falls below the amount specified in the Agreement.

Detailed information about the estimated environmental effects and greening indicators for respective Projects has been presented in the Annex in Table 8.3.
5.2. Achieved Greening Effect

The achieved environmental effect of the Projects will be confirmed after their completion, after completion of the monitoring of the full calendar year (January -- December). Beneficiaries are required to prove to the National Fund the achieved environmental effect by providing reports verified by an independent organisation, prepared in accordance with the "Greening Effect Estimation Method" developed by the National Fund. In the case of Greening Projects whose implementation ends during the calendar year, interim data are collected for the given year (i.e. for the period from the day of completion to the last day of the calendar year) and are treated indicatively. Next, data for subsequent calendar years are collected.

In total, by 31 December 2013, 5 Projects were completed, which included thermal modernisation of 14 buildings.

In 2012, one Project was completed, for which the Beneficiary presented a verified report on the achieved environmental effect for the period of one full calendar year -- 2013. According to this report, a reduction of 242 Mg CO₂ per year was achieved, related to energy saving of 1210.56 MWh per year. The planned emission reduction for this Project was 235 Mg CO₂ per year, and the planned energy savings -- 1170.83 MWh per year.

In 2013, subsequent 4 Projects were completed. Interim reports on the achieved environmental effect were submitted for 4 Projects (for the period from the date of completion of the Projects to 31 December 2013).

The total achieved interim environmental effect of these Projects was 213.00 Mg CO₂ per year, with the energy savings of 1,237.06 MWh per year.

Due to the fact that the aforementioned amounts refer solely to a part of the full reporting period, and that monitoring was carried out in a different period for each project, these amounts cannot be used for comparison with the planned amount or for the calculation of the final, confirmed green indicator.

Detailed information on the achieved environmental effects and green indicator calculated on their basis for all Projects is presented in the Annex in Table 8.3.

Full information about the achieved greening effects will be provided in the coming years.

6. Compliance with environmental requirements

As regards the Projects concerning thermal modernisation of existing buildings, the most important environmental requirement is the protection of bird and bat species. Therefore, the instructions concerning their protection were annexed to the Priority Programme.

All Beneficiaries were obliged to abide by the instructions during the implementation of Projects by means of submitting an appropriate statement.

Under the terms of the Agreement, the Beneficiaries are also required to comply with the provisions of the Environmental Management Framework for Polish regulations and IBRD requirements for environmental impact assessments. The Environmental Management Framework is formulated in line with the principles applicable to projects financed by the IBRD.

In September 2013, a report on the implementation of the Environmental Management Framework in Projects co-financed with the funds of the Green Investment Scheme under AAU sales agreements concluded with the IBRD was prepared and presented to the Buyer.

The purpose of the Report was to confirm that the Seller of AAUs disburses the Proceeds for the co-financing of Projects that comply with the requirements of the Environmental Management Framework and to present relevant measures taken by the National Fund to ensure that these requirements are satisfied.
In the 4th call for proposals, the Environmental Management Framework was annexed to the Rules of the call. All applicants were obliged to submit together with their proposal a declaration on the classification of the tasks involved in a project as classified by the Environmental Management Framework. If a Project was classified in category B with the expected low and moderate impact (below the threshold set out in Annex 2 of the Directive on Environmental Impact Assessment), the Beneficiaries were required to submit the Checklist of the Environmental Management Plan.

The third call was announced before the conclusion of AAU sales agreements with the IBRD for the purpose of implementing other AAU sales agreements. Therefore, before Projects from the 3rd call were selected for co-financing with GIS funds under Agreements concluded with the IBRD, the Rules of the call were supplemented with relevant provisions requiring compliance with the provisions of these Agreements, and an analysis of proposals' compliance with the terms set forth in these Agreements was conducted, and the Applicants were obliged to submit relevant documents (declarations and, possibly, checklists of the Environmental Management Plans) at the stage of negotiating GIS co-financing agreements or by the date of payment of the first grant instalment.

On the basis of an analysis of all Projects co-financed under the Agreement in terms of classification of works in thermally modernised buildings (Table 3), it was concluded that works qualified as category C prevailed (ca. 64% in total). The buildings where works classified in category B "lower" are carried out account for 36% of all buildings. In none of the Projects was category B moderate – case 2 identified, and also, due to the lack of works that could have a negative effect on the environment (covered by the provisions of Annex 2 to the EIA Directive), in none of the Projects was category B moderate – case 1 identified.

<table>
<thead>
<tr>
<th>Environmental impact category</th>
<th>3rd call</th>
<th>4th call</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>C</td>
<td>3</td>
<td>6</td>
<td>9</td>
</tr>
<tr>
<td>B lower</td>
<td>0</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>B moderate (case 2)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>B moderate (case 1)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>3</td>
<td>11</td>
<td>14</td>
</tr>
</tbody>
</table>

The above classification of Projects results from the fact that thermal modernisation works, due to their scope limited practically to the building alone and a narrow belt surrounding the building, have a minor impact on the environment. The simplest, standard thermal insulation works (thermal insulation of envelopes, roofs and ceilings, and the replacement of windows and doors) and works related to the modernisation of heating systems conducted inside buildings were most frequently classified by beneficiaries to category C and lower B.
7. Main Activities of the National Operator

7.1. GIS implementation issues addressed by the Operator

Until the end of 2013, the obligations under the Agreement were implemented according to the schedule. The requirement specified in the Agreement to disburse 25% of Proceeds by 31 December 2013 was met (79% of Proceeds from Agreement were disbursed). All Projects financed under the Agreement were completed. Therefore, in the opinion of the National Fund, the performance of the Agreement is advanced. The amount of PLN 865,201.76 remained to be allocated and used under the Agreement. It is planned to allocate the said amount to Projects indicated to date to co-financing under other AAU sales agreements in order to conclude the Agreement performance in 2014.

Date and signature of the person who drew up the Report:

Date and signature of the person who accepted the Report:

Date and signature of the person who approved the Report:

Department Ochrony Klimatu
Specjalista
Katarzyna Sienkiewicz

Department Ochrony Klimatu
Zastępca Dyrektora
Agata Rendelmann

Zastępca Prezesa Zarządu
Prezes Zarządu

Marian Zdun

Date: 27 CZE. 2014
8. Annexes

8.1. Table describing the projects that received co-financing from the Climate Account

<table>
<thead>
<tr>
<th>No.</th>
<th>No. of co-financing agreement</th>
<th>Beneficiary</th>
<th>Project title</th>
<th>Scope of the project</th>
<th>Types of construction works</th>
<th>Timetable for Implementation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Implementation period</td>
</tr>
<tr>
<td>1.</td>
<td>576/2012</td>
<td>Gdańsk University of Technology</td>
<td>Thermal modernisation of the buildings of the Gdańsk University of Technology</td>
<td>Thermal modernisation of 3 educational buildings</td>
<td>Insulation of envelopes (walls, ceilings, roofs), replacement of windows, replacement of doors, replacement of internal installations, modernisation of ventilation system</td>
<td>2013-12-30</td>
</tr>
<tr>
<td>2.</td>
<td>183/2013</td>
<td>Adam Mickiewicz University in Poznań</td>
<td>Thermal modernisation of a public building – science and research building &quot;D&quot; at the Adam Mickiewicz University in Poznań</td>
<td>Thermal modernisation of 1 educational building</td>
<td>Insulation of envelopes (walls, ceilings, roofs), replacement of windows, replacement of doors, modernisation of central heating system</td>
<td>2012-10-30</td>
</tr>
<tr>
<td>3.</td>
<td>275/2013</td>
<td>Janowski Poviat</td>
<td>Thermal modernisation of the buildings of organisational units in Janowski Poviat</td>
<td>Thermal modernisation of 4 local government buildings</td>
<td>Insulation of envelopes (walls, ceilings, roofs), replacement of internal installations (central heating, domestic hot water), replacement of windows, replacement of doors, construction of supply-exhaust ventilation, replacement of lighting</td>
<td>2013-10-31</td>
</tr>
<tr>
<td>4.</td>
<td>481/2013</td>
<td>Kurzętnik Gmina</td>
<td>Thermal modernisation of public utility buildings in the Kurzętnik Gmina</td>
<td>Thermal modernisation of 3 educational and 2 local government buildings</td>
<td>Insulation of envelopes (walls, ceilings, roofs), replacement of windows, replacement of doors, modernisation of central heating system</td>
<td>2013-10-20</td>
</tr>
<tr>
<td>5.</td>
<td>217/2013</td>
<td>The University of Gdańsk</td>
<td>Thermal modernisation of the buildings of the Faculty of Economics at the University of Gdańsk in Sopot at Armii Krajowej 119/121;</td>
<td>Thermal modernisation of 1 educational building</td>
<td>Insulation of envelopes (walls, ceilings, roofs), replacement of windows, replacement of doors, replacement of internal installations (central heating, domestic hot water)</td>
<td>2013-12-31</td>
</tr>
</tbody>
</table>
## 8.2. Financial performance of projects

| No | Date    | Beneficiary                                      | Project title                                                                 | Total cost according to the financing agreement [PLN] | Total cost according to the terms of the financing agreement [PLN] | Total cost according to the terms of the financing agreement [PLN] | Total value of the grant according to the terms of the financing agreement [PLN] | Current value of the grant according to the terms of the financing agreement [PLN] | Savings with regard to the value of the grant approved by the NPC [PLN] | Savings with regard to the value of the grant approved by the NPC [PLN] | Proceeds transferred to the Beneficiaries [PLN] | % of the total value of the grant [PLN] |
|----|---------|--------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------------|-----------------------------|-----------------------------|
| 1  | 576/2012| Gdańsk University of Technology                  | Thermal modernisation of the buildings of the Gdańsk University of Technology | 6,538,763.00                                         | 5,827,031.00                                               | 2,945,882.00                                                     | 1,222,425.00                                                                  | 0.00                                                               | 1,222,425.00                                                                                  | 100.00%                                                                         | 1,222,425.00                                                                 |
| 2  | 183/2013| Adam Mickiewicz University in Poznań             | Thermal modernisation of a public building - science and research building "D" at the Adam Mickiewicz University in Poznań | 3,046,259.00                                         | 3,046,259.00                                               | 2,174,484.00                                                     | 652,345.00                                                                   | 0.00                                                               | 652,345.00                                                                   | 100.00%                                                                         | 652,345.00                                                                  |
| 3  | 275/2013| Jarosław Poviat                                  | Thermal modernisation of the buildings of organisational units in Jarosław Poviat | 2,027,465.00                                         | 2,027,465.00                                               | 1,892,659.00                                                     | 520,282.00                                                                   | 490,657.00                                                    | 29,585.00                                                                        | 29,585.00                                                                         | 490,657.00                                                                  |
| 4  | 491/2013| Gmina Kurzętnik                                  | Thermal modernisation of public utility buildings in the Gmina Kurzętnik       | 2,038,199.00                                         | 798,230.00                                                  | 768,230.00                                                        | 629,859.00                                                                   | 237,970.00                                                    | 371,989.00                                                                        | 371,989.00                                                                         | 237,970.00                                                                  |
| 5  | 217/2013| The University of Gdańsk                         | Thermal modernisation of the buildings of the Faculty of Economics at the University of Gdańsk in Sopot at Armii Krajowej 119/121 | 4,354,200.00                                         | 4,280,576.00                                               | 2,247,005.00                                                      | 1,296,630.00                                                                  | 674,101.00                                                                  | 322,529.00                                                                        | 322,529.00                                                                         | 674,101.00                                                                  |
|    | TOTAL   |                                                  |                                                                                | 17,999,886.00                                         | 14,174,541.00                                              | 9,863,368.00                                                      | 4,211,641.00                                                                  | 934,103.00                                                                   | 3,277,538.00                                                                     | 3,277,538.00                                                                         | 934,103.00                                                                  |

*Greening Performance report for Agreement of 16 November 2013 signed with the International Bank for Reconstruction and Development acting as Trustee of Window 2 of the Carbon Fund for Europe*
### 8.3. Table of environmental effects

<table>
<thead>
<tr>
<th>No.</th>
<th>Year</th>
<th>Institution</th>
<th>Project Title</th>
<th>Number of buildings covered by the project</th>
<th>Unitary savings (kW per year)</th>
<th>Avoided emissions of greenhouse gases (CO₂) (Mg per year)</th>
<th>Greening indicator AUD/CO₂/15 years</th>
<th>Planned</th>
<th>Achieved</th>
<th>Confirmed</th>
<th>Planned</th>
<th>Achieved</th>
<th>Confirmed</th>
<th>Planned</th>
<th>Achieved</th>
<th>Confirmed</th>
<th>Planned</th>
<th>Achieved</th>
<th>Confirmed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>2013</td>
<td>Gdańsk University of Technology</td>
<td>Thermal modernisation of the buildings of the Gdańsk University of Technology</td>
<td>3</td>
<td>1,643.89, 344.83</td>
<td>554.00, 110.00</td>
<td>40.86, 203.94</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>2013</td>
<td>Adam Mickiewicz University in Poznań</td>
<td>Thermal modernisation of a public building — science and research building &quot;O&quot; at the Adam Mickiewicz University in Poznań</td>
<td>1</td>
<td>1,170.83</td>
<td>1,210.56</td>
<td>235.00, 242.00</td>
<td>51.00</td>
<td>49.91</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.</td>
<td>2013</td>
<td>Janowski Poviat</td>
<td>Thermal modernisation of the buildings of organisational units in Janowski Poviat</td>
<td>4</td>
<td>498.61, 772.78</td>
<td>142.00, 63.00</td>
<td>63.39, 142.23</td>
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<td>4.</td>
<td>2013</td>
<td>Kurzętnik Gmina</td>
<td>Thermal modernisation of public utility buildings in the Kurzętnik Gmina</td>
<td>5</td>
<td>515.83, 106.67</td>
<td>91.00, 36.00</td>
<td>48.42, 122.41</td>
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<td>5.</td>
<td>2013</td>
<td>The University of Gdańsk</td>
<td>Thermal modernisation of the buildings of the Faculty of Economics at the University of Gdańsk in Sopot at Armii Krajowej 119/121</td>
<td>1</td>
<td>751.67, 12.78</td>
<td>151.00, 3.00</td>
<td>82.67, 4,161.11</td>
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<td>TOTAL</td>
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<td>14</td>
<td>4,380.84, 1,237.05</td>
<td>1,210.56, 1,173.00</td>
<td>213.00, 242.00</td>
<td>51.76</td>
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*Based on verified interim reports on the monitoring of the environmental effect

**Based on verified reports on the monitoring of the environmental effect for the full calendar year

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Greening Performance report for Agreement of 15 November 2012 signed with the International Bank for Reconstruction and Development acting as Trustee of Window 2 of the Carbon Fund for Europe